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5 October 2016

Dear Mr. Camara,

Approval of funding tranche for Mali HCFC Phase-out Management Plan, Stage-I

We are pleased to inform you that the following additional funding was approved for UNDP implementation, as part of the HCFC Phase-out Management Plan (HPMP) Stage-I for Mali at the 76th Meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol, held in May 2016.

MLF Reference No.*	Project Title	Funding (US\$)
000 79 3 13		
MLI/PHA/76/INV/38	HCFC phase-out management plan (stage I, 3 rd tranche)	92,000

* Please indicate this reference number in the cover sheet of the project document and in the ATLAS short project title

Conditionality clause: Approved on the understanding that if Mali were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols; and that the approved funds would not be transferred to UNEP and UNDP until the Secretariat had reviewed the verification report and confirmed that the Government of Mali was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee.

Background: The overall HCFC phase-out management plan for Stage I is approved in-principle by the MLF Executive Committee, to assist Mali in complying with the 2020 control measures for HCFCs under the Montreal Protocol and is subject to the provisions of the performance-based agreement between the MLF Executive Committee and Mali, comprising of annual/biennial HCFC consumption and phase-out targets. Approval of future funding tranches is contingent upon achievement of these targets, failing which Mali could be liable for penalty for non-compliance.

Project Document Format: We are attaching herewith the Implementation Plan for this funding tranche as approved by the Executive Committee. It is important to annex this document, without any change, to the project document or substantive revision that will be signed between UNDP and the Government for this particular activity. No outputs, activities or inputs can be added or modified or deleted from those that were approved by the Executive Committee.

Entering the Budget in ATLAS: Your office is requested to enter budget in ATLAS, using the Annual Work Plan table, attached. The Multilateral Fund guidelines do not give us flexibility to shift funds between specific budget categories. In line with the UNDP requirement for multi-year project budgeting, please ensure the total approved budget per the work plan table is entered in ATLAS for the current and future years as indicated. Authorized Spending Limits will not be issued where this action has not been taken.

Further Budget Revisions: In case there is a need to shift funds between budget categories, you would have to consult with the MPU/Chemicals' representative in Istanbul, Mr. Etienne Gonin (etienne.gonin@undp.org) as in certain cases, the Multilateral Fund will have to be consulted prior to approving of such shifts.

Mr. Boubou Dramane Camara
Country Director
UNDP Mali
Bamako Mali



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- 2 -

Support Costs: The General Management Support Services (GMS) fee received by UNDP in relation to these projects is managed centrally at BPPS-HQ, and should NOT be part of the project budget. In ATLAS, please therefore leave the F/A field % at zero. GMS at the internal distribution rate approved effective January 2016 covering management support rendered by your office will be credited directly to your XB income account based on delivery. Direct Project Costs, formerly Implementation Support Services (ISS), may be charged to the project budget using the Universal Price List. However, this can be applied only for services provided other than project management.

Government Counterpart: Just as a reminder, kindly note that the National Ozone Focal Point in your country is Mr. Modibo Sacko (ozone@afribonemali.net). While he may not be the one to sign the project document on behalf of the Government, kindly make sure that he is copied on all correspondence related to this project.

Over-Expenditures: We wish to remind you that over-expenditures are absolutely not allowed in Montreal Protocol projects. Please therefore ensure that total expenditures never exceed the total budget.

Based on the above, we request you to kindly finalize the project documentation and enter the substantive revision in ATLAS. Once the revision is signed, please send an electronic copy to the MPU/Chemicals' representative in Istanbul, Mr. Etienne Gonin (etienne.gonin@undp.org) with a request for ASL and send the budget to KK.

Thank you very much for your partnership in the implementation of this important programme, which falls under the UNDP Strategic Plan 2014-2017 **IRRF Indicator 1.1.3** (Number of schemes which expand and diversify the productive base based on the use of sustainable production technologies).

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Jacques Van Engel', written over a horizontal line.

Jacques Van Engel,
Director, Montreal Protocol Unit/Chemicals
Sustainable Development Cluster
Bureau for Policy and Programme Support

Attachment: Annual Work Plan

MLI/PHA/76/INV/38

Project (Award) ID	XXXXXX											
Output (Project) ID	XXXXXX											
MLF Outcome / Atlas Activity	Responsible Party	Source of Funds	ERP / Atlas Budget Description	Year 1 (USD)	Year 2 (USD)	Total (USD)	Department Code	Oper Unit	Fund Code	Imp Agency	Donor ID	
Activity 1 - HPMP stage I, third tranche	MEP	MLF	71200 International Consultants	12,000	0	12,000	B0084	tbd	63080	tbd	10009	
			71300 National Consultants	5,000	5,000	10,000	B0352	tbd	63080	tbd	10009	
			72300 Material & Goods	20,000	40,000	60,000	B0352	tbd	63080	tbd	10009	
			72100 Subcontracts	5,000	5,000	10,000	B0352	tbd	63080	tbd	10009	
Subtotal Activity 1				42,000	50,000							
TOTAL				42,000	50,000							